RECOMMENDED FY25 FUNDING CHANGES

FUND	REVENUE FUND	GENERAL FUND	SPECIAL PROJECTS/ CONTINGENCY FUND
FUNCTION	WATER SUPPLY	FLOOD PROTECTION / RECREATION	
ACTIVITIES, INITIATIVES & PROJECTS	Reservoirs, Pipelines and Wetlands	Flood Protection & Levee Maintenance	Central City
	Future Water Supplies	Recreation	Stormwater Canals
	Operations and Maintenance of Pipeline & Structures		Board-Approved Special Projects