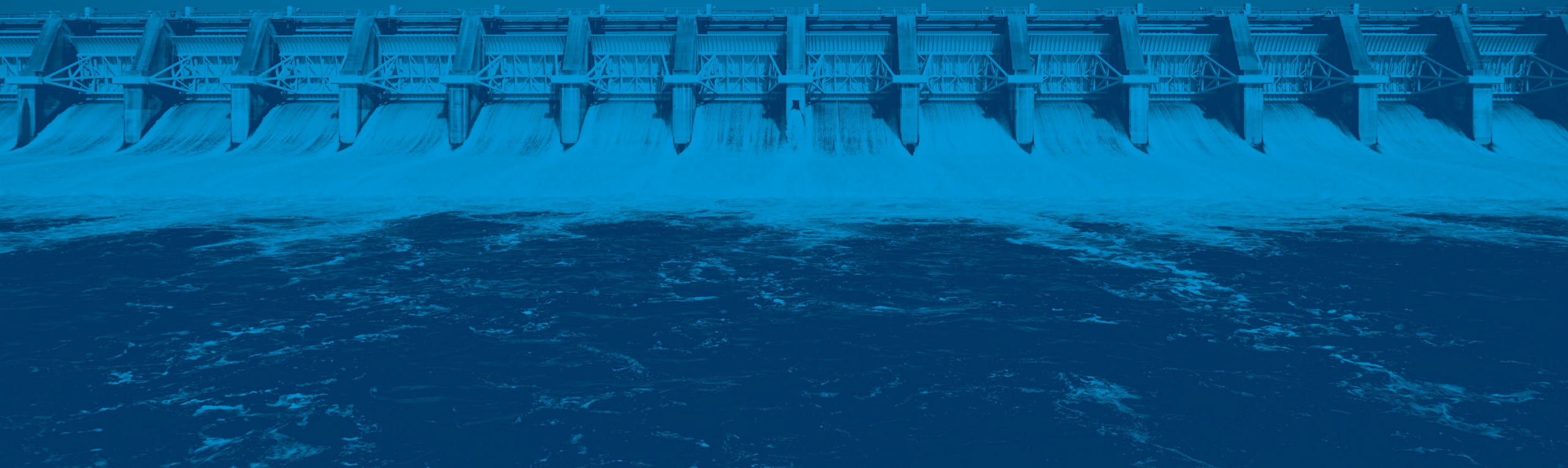




Board of Directors Meeting

September 12, 2024





Pledge of Allegiance

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

Pledge of Allegiance to the Texas Flag

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

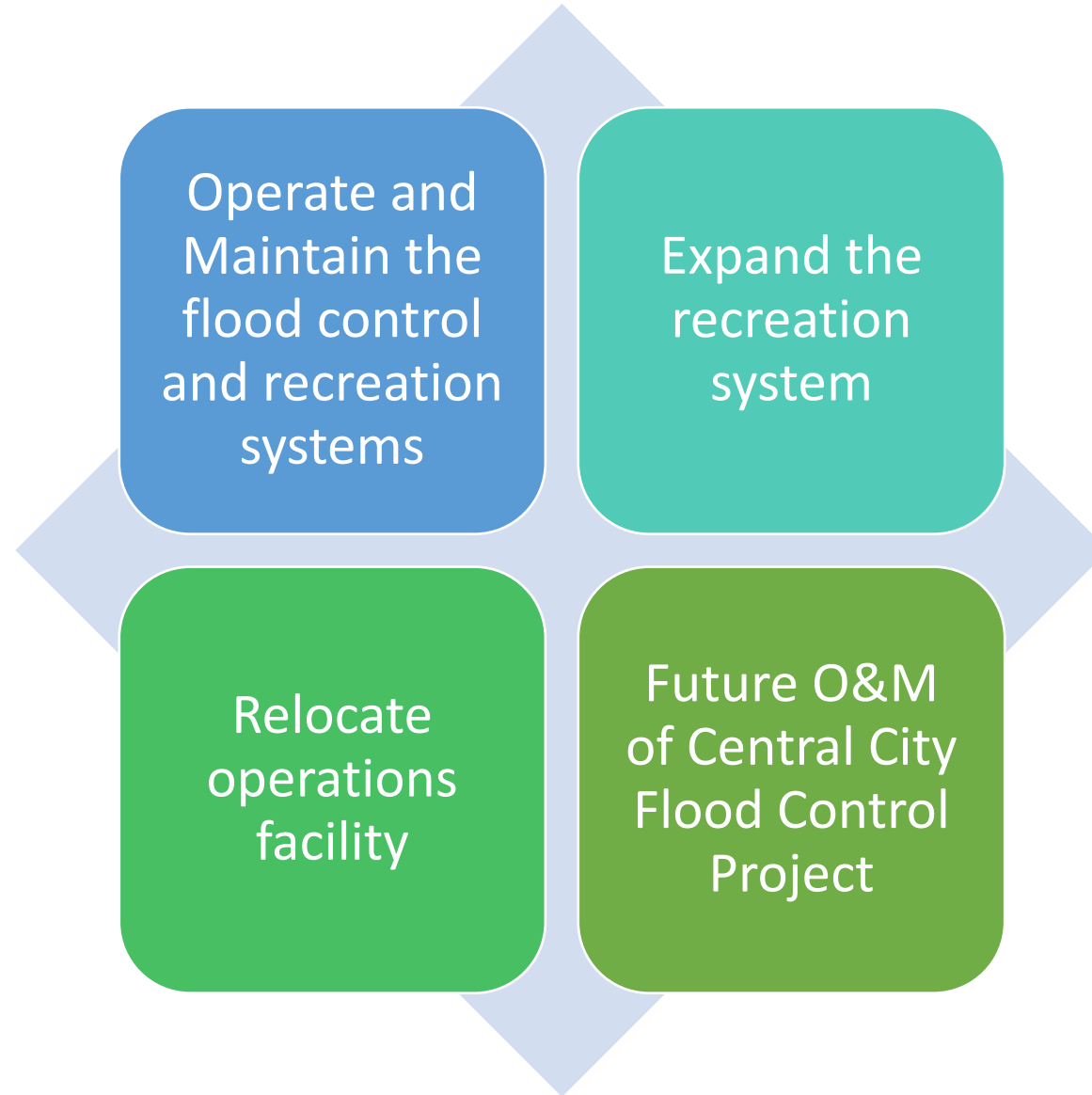
Agenda Item 2:

Discussion of Proposed Tax Year 2024 Tax Rate of .0267/\$100 Valuation

Dan Buhman, General Manager and Sandy Newby, Chief Financial Officer



Tax Supported General Fund



Tax Rate

Fiscal Year 2025 Budget: \$29,119,555

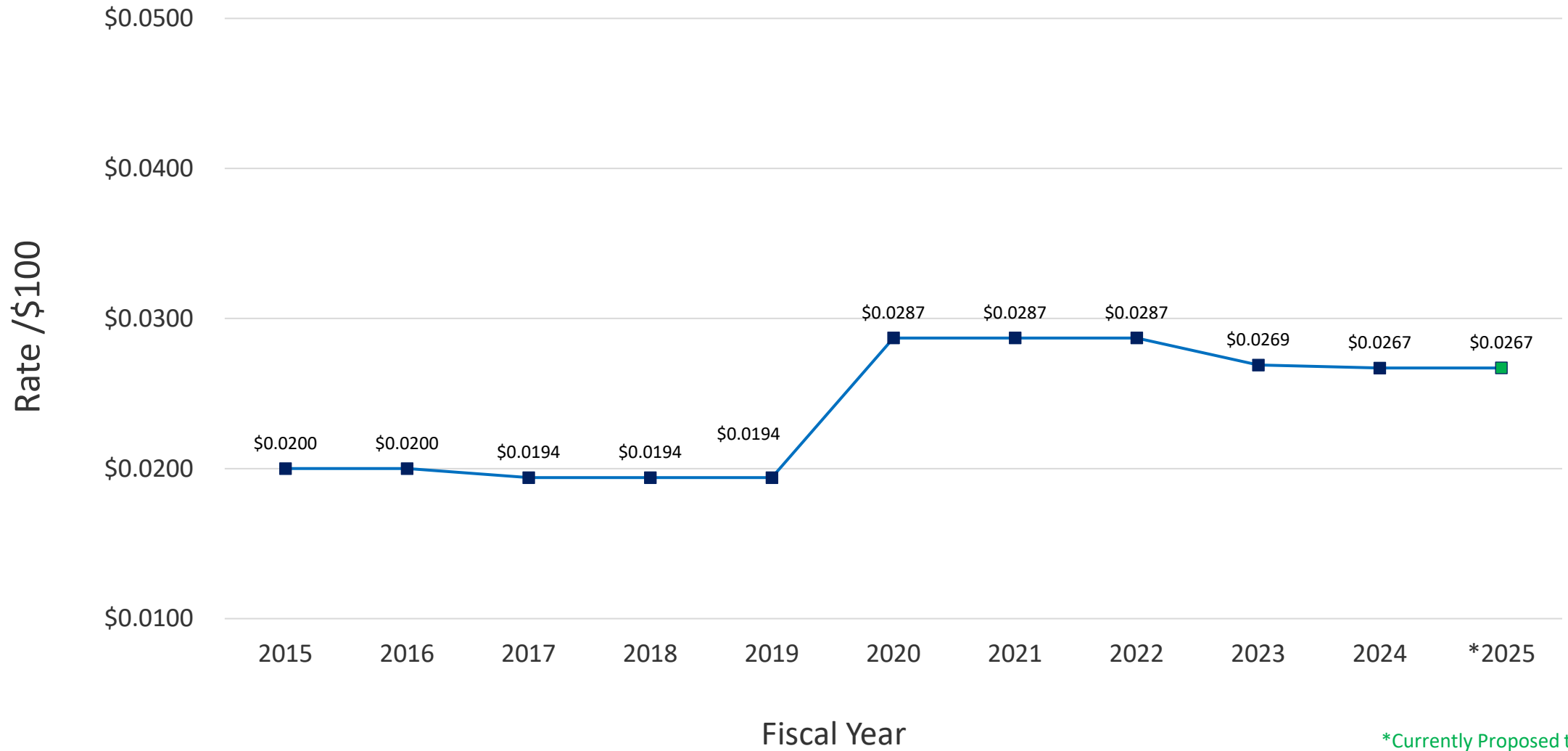
	Current and Proposed Rate	Sample Rates	
	\$0.026700	\$0.027000	\$0.028000
Difference from Budget	\$464,323	\$796,726	\$1,904,737

No Change to Tax Rate

Annual Tax on Average Residence: \$77.41

Average Annual Increase: \$3.98

TRWD Tax Rate History



*Currently Proposed tax rate

Agenda Item 3:
Public Comment

Agenda Item 4:
Executive Session

Agenda Item 5: **Future Agenda Items**

Agenda Item 6:
Schedule Next Board Meeting

September 17, 2024 at 9:00 AM



Agenda Item 7:
Adjourn

